

2016/17

Finchley and Golders Green	2016/17 Budget Allocation (General Reserve)	2016/17 Budget Allocation (CIL Reserve)	Comments
	£	£	
Budget allocation	100,000	150,000	
Budget C/Fwd	79,117	(2,500)	
Allocation through the Corporate Grants programme	(17,000)		
	162,117	147,500	
On Hold			
Barnet Neighbourhood Watch		(9,999)	Subject to both Hendon & Chipping Barnet agreeing (CB has)
Oakfields road parking			
Balance Remaining	162,117	137,501	
		299,618	

2015/16

Finchley and Golders Green	2015/16 Budget Allocation (General Reserve)	2015/16 Budget Allocation (CIL Reserve)	Date of Committee Approvals	Description	Comments
	£	£			
Budget allocation	100,000	150,000			
Budget C/Fwd	14,637				
Allocation through the Corporate Grants programme	(17,000)				
South Square CPZ			02/07/2015	Controlled Parking Zone extension	
Heathgate CPZ & Past this point			02/07/2015	Controlled Parking Zone extension	
Golders Green road loading bay		(5,000)	21/10/2015	Change of hours of Loading Bay	
FRS Synagogue parking		(2,500)	21/10/2015	School Keep Clear Markings	
Park view road safety		(5,000)	21/10/2015	Implementation of VAS and Report on the speed of traffic following implementation of VAS	
Etchingham Park Road		(5,000)	21/10/2015	Implementation of VAS and Report on the speed of traffic following implementation of VAS	
The vale CPZ extension (Mortimer Close)		(7,000)	13/01/2016	Controlled Parking Zone Extension	
Friary way speeding		(5,000)	21/10/2015	Implementation of VAS and Report on the speed of traffic following implementation of VAS	
Friary way parking feasibility		(5,000)		Review of Parking	
Westbury 20mph		(5,000)	21/10/2015	Report on the speed of traffic following implementation of VAS	
Crescent road		(25,000)	13/01/2016	Traffic Management Scheme	
Regents park road		(15,000)	13/01/2016	Pedestrian Traffic Island	
Chessington Avenue		(2,500)	13/01/2016	Implementation of Double yellow lines	
East Finchley CPZ		(10,000)	13/01/2016	Review of East Finchley CPZ (Cherry Tree Wood Area)	
Oakfield CPZ		(20,000)	13/01/2016	Informal Parking Consultation to seek the views of	

Appendix B

				residents on parking around Temple Fortune	
Garden suburb CPZ (capped)		(5,000)	13/01/2016	Informal Parking Consultation to seek the views of residents on parking around Temple Fortune (Addison Way)	
Golders Garden CPZ (capped)		(10,000)	13/01/2016	Review of the Hours of Operation in Golders Gardens CPZ	
Hampstead Way/Asmunds Place CPZ review		(5,000)	30/03/2016	Review of the Hours of Operation in Hampstead Way (part and Asmunds Place)	
Holders Hill Road - feasibility study parking and traffic flow		(7,500)	30/03/2016	Review of traffic and Parking - feasibility study	
Leslie Road CPZ feasibility study		(10,000)	30/03/2016	Informal Parking Consultation to seek the views of residents on parking around the East Finchley CPZ (Leslie Road)	
Lambert Way - feasibility study parking and traffic		(3,000)	30/03/2016	Feasibility Study - Parking	
Art Against Knives	(9,060)		30/03/2016	Funding for THE LAB, an early intervention project that provides young people at risk of exclusion and crime with a space to write, record produce their own music and hang out with their peers in a safe and creative environment.	
TES Youth	(9,460)		30/03/2016	To fund a programme of activities for young, disadvantaged and long term unemployed people in Barnet in the age range 18-25.	
	79,117	(2,500)			
On hold/rejected but to be reconsidered					
Barnet Neighbourhood Watch		(9,999)			Subject to both Hendon & Chipping Barnet agreeing
Oakfields road parking					
Balance remaining	79,117	(12,499)			
		66,618			

2014/15

Finchley and Golders Green	2014/15 Budget Allocation	Date of Committee Approvals	Description
	£		
Budget allocation	100,000		
Budget C/Fwd			
Allocation through the Corporate Grants programme			
Cricklewood Town Team/animate to activate	(10,000)	15/01/2015	Events at street market.
Ezra Youth Movement	(4,500)	15/01/2015	Support for a youth club in Golders Green.
Friends of Windsor Open Space	(4,500)	15/01/2015	A project to enhance Windsor Open space.
Legadel	(9,950)	15/01/2015	Educational and developmental needs support for disadvantaged children.
East Finchley Community Trust	(2,250)	15/01/2015	Support for festivals in June and December.
North Finchley Town Team	(9,999)	15/01/2015	Percy Road Playground renovation.
Somali Bravanese Welfare Association in Barnet	(9,695)	15/01/2015	Youth media courses for disadvantaged young people.
Long Lane Pasture Trust	(5,000)	15/01/2015	Build Gazebo on open site.
Migdal Emunah	(4,340)	15/01/2015	Safeguarding/abuse awareness project for Jewish schoolchildren.
45 Clitterhouse Farm, Alistair Lambert/Cricklewood Improvement Programme	(9,999)	15/01/2015	Support for local engagement activities, shed for children's projects and architect.
Friends of Tiferes	(5,000)	15/01/2015	A project supporting the health and welfare of young people, IT and life skills.
Friends of Childs Hill Park	(9,950)	15/01/2015	Funding for play equipment.
Cricklewood Millennium Green Trust	(180)	15/01/2015	Community Garden on the Green
Balance remaining	14,637		